

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The Board of Professional Engineers and Professional Land Surveyors safeguards life, health, and property by maintaining high standards of qualifications for professional engineer and land surveyor registration; preventing unlicensed or unqualified persons from performing engineering and land surveying services; and providing investigation of inquiries received by the Board of alleged malpractice by professional engineers and surveyors in the state.							
FY 2001 Original Appropriation							
3.00 FY 2001 Original Appropriation: HB 751.							
Dedicated	3.00	184,300	183,300	5,000	0	0	372,600
Total	3.00	184,300	183,300	5,000	0	0	372,600
Appropriation Adjustments							
4.31 Supplemental - Increased Examination Costs: Section 54-1213, Idaho Code, allows the Board to charge an applicant the amount it costs to obtain an examination plus an administrative fee. The cost to obtain the licensing and certification examinations has increased effective October 2000.							
Dedicated	0.00	0	7,000	0	0	0	7,000
Total	0.00	0	7,000	0	0	0	7,000
4.42 Negative Supplemental: The Governor recommends removal of 80% of agency savings resulting from the employer share of PERSI gain sharing and the temporary retirement rate reduction.							
Dedicated	0.00	(5,500)	0	0	0	0	(5,500)
Total	0.00	(5,500)	0	0	0	0	(5,500)
FY 2001 Total Appropriation							
Dedicated	3.00	178,800	190,300	5,000	0	0	374,100
Total	3.00	178,800	190,300	5,000	0	0	374,100
FY 2001 Estimated Expenditures							
Dedicated	3.00	178,800	190,300	5,000	0	0	374,100
Total	3.00	178,800	190,300	5,000	0	0	374,100
Base Adjustments							
8.41 Removal of One-Time Expenditures							
Dedicated	0.00	(10,900)	0	(5,000)	0	0	(15,900)
Total	0.00	(10,900)	0	(5,000)	0	0	(15,900)
8.92 Other Adjustments: Funds identified as a result of the one-time PERSI gain sharing and temporary retirement rate reduction in DU 4.42 are restored to the agency Personnel Cost base.							
Dedicated	0.00	5,500	0	0	0	0	5,500
Total	0.00	5,500	0	0	0	0	5,500
FY 2002 Base							
Dedicated	3.00	173,400	190,300	0	0	0	363,700
Total	3.00	173,400	190,300	0	0	0	363,700

Engineers/Land Surveyors, Bd of Prof
Board of Prof. Eng. & Land Surveyor

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Program Maintenance							
10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost for health insurance and reduced costs for unemployment insurance and retirement contributions.							
Dedicated	0.00	1,600	0	0	0	0	1,600
Total	0.00	1,600	0	0	0	0	1,600
10.21 General Inflation: A 1.5% inflationary increase is provided for standard operating costs.							
Dedicated	0.00	0	2,000	0	0	0	2,000
Total	0.00	0	2,000	0	0	0	2,000
10.31 Replacement Items: One of four computers and printers.							
Dedicated	0.00	0	0	5,000	0	0	5,000
Total	0.00	0	0	5,000	0	0	5,000
10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here.							
Dedicated	0.00	0	600	0	0	0	600
Total	0.00	0	600	0	0	0	600
10.42 Refactored Classes: The non-classified executive director position was refactored.							
Dedicated	0.00	3,800	0	0	0	0	3,800
Total	0.00	3,800	0	0	0	0	3,800
10.46 State Controller Fees: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
Dedicated	0.00	0	900	0	0	0	900
Total	0.00	0	900	0	0	0	900
10.47 State Treasurer Fees: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here.							
Dedicated	0.00	0	(100)	0	0	0	(100)
Total	0.00	0	(100)	0	0	0	(100)
10.48 Interagency Nonstandard Adjustments: Provide spending authority for a four months double-fill status. One month is for training and three months is for the benefits payout period for the incumbent.							
Dedicated	0.00	11,700	0	0	0	0	11,700
Total	0.00	11,700	0	0	0	0	11,700
10.61 Change in Employee Compensation: An increase in employee compensation of 4.5% is recommended for all state agencies. 3.5% shall be used for performance related increases and 1% shall be used to address agency specific compensation issues.							
Dedicated	0.00	6,800	0	0	0	0	6,800
Total	0.00	6,800	0	0	0	0	6,800
10.71 External Nonstandard Adjustments: Provide for an increase in the leased space charge.							
Dedicated	0.00	0	1,200	0	0	0	1,200
Total	0.00	0	1,200	0	0	0	1,200

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FY 2002 Total Maintenance							
Dedicated	3.00	197,300	194,900	5,000	0	0	397,200
Total	3.00	197,300	194,900	5,000	0	0	397,200
FY 2002 Total Governor's Rec.							
Dedicated	3.00	197,300	194,900	5,000	0	0	397,200
Total	3.00	197,300	194,900	5,000	0	0	397,200